



**GERT SIBANDE
DISTRICT MUNICIPALITY**

GSDM FINAL IDP 2020/2021

***“A community driven District of excellence
and development”***

017 801 7000 (T)
records@gsibande.gov.za (e)

EXECUTIVE MAYOR’S FOREWORD

The financial year 2019/20 was a successful year for Gert Sibande District Municipality. We received an unqualified audit opinion from the Auditor-General for the 2018/19 financial year yet again having obtained the same for the year prior 2017/18. Running a clean municipality in terms of financial management and governance has been a priority for the current administration since coming into office in 2016. Obtaining a clean audit for two consecutive years is evidence that we have been able to focus on our objectives which is mainly to provide guidance towards the achievement of the vision and that hard efforts by the municipal officials led by the Accounting Officer are paying off.

We are of the conviction that for a municipality to adequately meet the developmental needs of the communities it serves, a credible IDP document must be in place. We have worked very hard in producing a comprehensive and credible 2020/ 21 IDP document in line with Chapter 4 of the Municipal Systems Act 32 Of 2000 which makes community participation in the affairs of the municipality a legal obligation. We have been consultative and transparent in our approach towards our work even during such times, amid the fight against the Corona Virus. We still maintain that we cannot govern alone, that the developmental agenda for Gert Sibande District Municipality must be determined by its residents.

Community participation is always at the centre of our planning as a District and regardless of the challenges faced, we were able to ensure that all the 7 local municipalities in our District were consulted through a public participation process. This year’s IDP and Budget Consultation meetings were conducted virtually from 18 to 21 May 2020, due to COVID-19 pandemic. The Office of the Speaker was successful, together with all the Offices of Local Council Speakers, to coordinate all Councilors to participate. Traditional Leaders were also consulted through a virtual meeting.

Following the conclusion of consultations with local municipalities and traditional leaders, different media platforms were used to bring in the

communities into the developmental agenda such as community radios, social media and municipal websites to allow communities to input and further take ownership of the IDP. Further views were considered. The Consultations on the IDP and Budget revealed that there is a need to implement our projects with increased pace. This requires municipal administration to adopt credible procurement plans that would allow spending on projects in time.

The impact of COVID-19 has put a huge strain on the economy. The virus has exposed the faulty lines in our economy. Our economy continues to be a dual economy informed by our past. At the center and the forefront of this new economy should exist the previously disadvantaged. This must happen through our guidance and leadership. Our response in rejuvenation of the economy should be quick to avoid devastating impact of the pandemic.

Having been placed as a leading District in South Africa in terms of job creation through the EPWP programme, we are committed to ensure the growth of this programme and to find more innovative ways in order to create sustainable and dignified Jobs. Further interventions are planned in the agricultural and forestry sector, informal traders, construction, manufacturing, mining and the tourism industry in our response to the rejuvenation of our economy and the realization of economic freedom for our people.

The current administration is fully committed to the implementation of the planned projects as reflected in the IDP 2020/21 in line with the budget as adopted by Council on 28 May 2020.

DISTRICT OVERVIEW

Gert Sibande District Municipality is the largest of the three Districts in Mpumalanga Province at 31 841 km², covering 40% of the Mpumalanga Province’s land mass.

According to Stats SA (2016 Community Survey - CS), Gert Sibande’s population increased from 1 043 194 in 2011 to 1 135 409 people in 2016. This makes the District the smallest district in population amongst the three districts in the province.

Name of Municipality	Main Admin Location	Area (km ²)	Population Size (2016)
Chief Albert Luthuli	Carolina	5559	187 630
Dipaleseng	Balfour	2616	45 232
Dr Pixley Isaka Ka Seme	Volksrust	5227	85 395
Govan Mbeki	Secunda	2955	340 091
Lekwa	Standerton	4585	123 419
Mkhondo	Piet Retief	4882	189 036
Msukaligwa	Ermelo	6017	164 608

The vision, mission and values of the municipality were reviewed and debated during last Lekgotla and remain unchanged. The following statement reflects the vision and mission adopted by Council in 2018:

GSDM Vision:

“A Community Driven District of Excellence and Development”

and GSDM mission:

“To support and co-ordinate our local municipalities to provide excellent services and development”

This vision remained the point of reference throughout the financial year in all GSDMs activities and programmes which sought to ensure that the District was able to operate within its powers of function. The main role is

that of supporting and coordinating local municipalities. The mission statement has since been clear which is 'To support and coordinate local municipalities to provide excellent services'

Gert Sibande District Municipality held its Strategic Planning Workshop during the month of January 2020, to review the the current 2019/2020 and align the proposed 2020/2021 IDP. The purpose of the strategic planning workshop was to consolidate the status quo document of the District Development Model, to revise the IDP based on the review of strategic goals, objectives, strategies and current community needs and to develop the IDP score card.

GSDM STRATEGIC OBJECTIVES

Strategic objectives are detailed, valued, and timed plans of what the District will do to meet each strategic goal and set out a work plan for the organization.

Proposed projects to be implemented over the next three financial years were also identified in order to implement the immediate short term strategies. A summary of the developed strategic objectives and their respective purpose statement and outcome are as follows;

KPA	Strategic Objective	Programmes
KPA 1 Municipal Transformation and Organisational Development	To develop and retain skilled and capacitated workforce	Institutional Capacity Development
		Motivate High Performers
	To accelerate provision of immediate & long-term bulk	Energy
		Water and Sanitation

KPA	Strategic Objective	Programmes
KPA 2: Basic Service Delivery and Infrastructure Development	infrastructure development to support effective and sustainable community services	Roads Maintenance
	To facilitate and coordinate provision of sustainable community and social services	Community Facilities Maintenance
		Library Services
To provide quality and sustainable municipal services.		Disaster Management and Fire Services
		Laboratory Services
		Environmental Management Services (EMS)
		Municipal Health Services
KPA 3: Local Economic Development:	To facilitate economic growth and development	Sector Development
		Special Initiatives
		Enterprise Development
KPA 4: Municipal Financial Viability and Management	To ensure financial viability and provide support to local municipalities	Financial Management
		Municipal Support
		Budget Management and Reporting

KPA	Strategic Objective	Programmes
		Asset Management
		Supply Chain Management
KPA 5: Good Governance and Public Participation	To ensure effective governance in the administration of the institution	Governance and Administration
		Communications
		Public Participation
		Performance Management
		Information Communication Technology (ICT)
		Internal Audit
		Risk Management
KPA 6: Spatial Development Analysis and Rationale	To support and coordinate spatial transformation	Strategic Planning
		Development Control
		Intelligence and Monitoring

Training of ward committees
Resources that are concentrated at National to be cascaded down to LMs for municipalities to be able to fight the coronavirus successfully.
Job creation
There is a need to have steady electricity provision
Request for roads to be upgraded

2020/2021 MTREF THREE YEAR PERIOD.

The Departmental allocation funds were mainly applied towards bursaries, people with disabilities, municipal health, co-operatives, LED and Tourism. These allocations are prioritized and are in line with the powers and functions of the District Council.

Summary of Community/ Stakeholder Participation

GERT SIBANDE DISTRICT MUNICIPALITY (ISSUES RAISED BY THE COMMUNITY)
Upgrading of ICT infrastructure to be equal to the challenge of the COVID-19
sucker truck to service toilets in rural areas
Shortage of municipal land for cemetery
Need for boreholes and JoJo tanks in farm areas.

DEPARTMENTAL BUDGET ALLOCATION

Description	Budget 2021	Budget 2022	Budget 2023
110256027 Municipal Manager Promotion of the District	1 600 000	1 680 000	1 764 000
111256112 ITS Pothole Repair Materials Aspha	2 500 000	5 000 000	5 000 000
111256113 ITS Community Hall Revonation	-	1 000 000	1 000 000
	2 500 000	6 000 000	6 000 000
112256005 SAMSRA GAMES	230 000	241 500	253 575
112256007 Corporate Services Bursaries	1 575 000	1 653 750	1 736 438
112256097 Corporate Services ISDG	10 000 000	10 500 000	11 000 000
	11 805 000	12 395 250	12 990 013
113256012 Community Soc Serv Disaster Management	630 000	661 500	694 575
113256017 Community Social Serv Municipal Health	1 380 000	2 500 000	3 000 000
113256091 Community Soc Serv Reg Lib IS	210 000	220 500	231 525
113256108 Community Soc Serv Enviromental Services	700 000	1 100 000	1 500 000
	2 920 000	4 482 000	5 426 100
114256541 Financial Services Operation Clean Audit	525 000	551 250	578 813

Description	Budget 2021	Budget 2022	Budget 2023
115256009 Planning Rev CollData Cleanse	2 168 040	2 276 442	2 390 264
115256015 Planning Traditional Affairs	63 000	66 150	69 458
115256022 Planning LED Tourism Agriculture	500 000	700 000	700 000
115256023 Planning IDP New Update	50 000	350 000	350 000
115256081 Planning Regional Airport Planning	2 000 000	200 000	100 000
115256084 Planning Siyathuthuka Albert Luthuli	1 250 000	1 312 500	1 378 125
115256085 Planning Siyathuthuka Msukaligwa	955 196	1 002 955	1 053 103
115256086 Planning Siyathuthuka Govan Mbeki	1 075 347	1 129 114	1 185 570
115256087 Planning Siyathuthuka Mkhondo	1 250 000	1 312 500	1 378 125
115256088 Planning Siyathuthuka Lekwa	1 059 440	1 112 411	1 168 032
115256089 Planning Siyathuthuka Dipaleseng	798 557	838 484	880 409
115256090 Planning Siyathuthuka Dr Pixley Ka Seme	1 007 265	1 057 628	1 110 510
115256095 Planning RR Asset Manage System	2 593 000	2 735 000	2 735 000
115256106 Planning CoOperatives	750 000	1 000 000	1 000 000
115256107 Planning Munic Plan Sector Plan	500 000	500 000	500 000
115256108 Planning Rural Agric Development	500 000	500 000	500 000
115256109 Feasibility Studies	-	550 000	55 000
	16 519 844	16 643 186	16 553 595

Description	Budget 2021	Budget 2022	Budget 2023
116255818 Executive Mayor Committee Donations	500 000	572 250	600 863
116256004 Culture Sport and Recreation	500 000	525 000	551 250
116256008 Exec Mayor Comm Coordination of HIVAIDS	400 000	735 000	771 750
116256011 Exec Mayor Comm Youth Development	1 380 000	1 547 700	1 625 085
116256013 Exec Mayor Comm Womens Dev Capacity	200 000	220 500	231 525
116256014 Exec Mayor Comm Religious Affairs	100 000	105 000	110 250
116256016 Exec Mayor Comm Office Rights of the Child	500 000	525 000	551 250
116256018 Exec Mayor Comm People with Disability	250 000	262 500	275 625
116256083 GSDM Marathon-Annual Event	600 000	630 000	661 500
116256094 Exec Mayor Comm Mayoral Imbizo's	300 000	315 000	330 750
116256119 Executive Mayor Committee Donations Traditi	765 000	803 250	843 413
	5 495 000	6 241 200	6 553 260
118256026 Off of the Speaker Capacity Building	600 000	630 000	661 500
118256093 Office of the Speaker Public Participation	1 000 000	1 050 000	1 102 500
	1 600 000	1 680 000	1 764 000
119256118 Office of the Chief Whip Community Projects	500 000	367 500	385 875
Total Departmental allocations	43 464 844	50 040 386	52 015 655

TRANSFERS AND SUBSIDIES

Description	Budget 2021	Budget 2022	Budget 2023
113256109 Community Soc Serv Library Research and Cases	250 000	551 250	578 813
111256118 GSDM Infrastructure Master Plans	-	2 000 000	2 000 000
111256200 Rehabilitation of Roads	4 000 000	2 000 000	500 000
111256116 SANITATION	2 000 000	2 000 500	3 000 000
190256761 Pixley Ka Seme Water Quality Testing	341 250	358 313	376 228
184256754 Dipaleseng Water Quality Testing	210 000	220 500	231 525
180256744 Lekwa Water Quality Testing	210 000	220 500	231 525
172256734 Water Quality Testing Mkhondo	367 500	385 875	405 169
160256721 Govan Mbeki Water Quality Testing	315 000	330 750	347 288
150256713 Msukaligwa Water Quality Testing	341 250	358 313	376 228
130256703 Albert Luthuli Water Quality Testing	210 000	220 500	231 525
Disaster Management Relief (COVID-19)	14 939 575		
	23 184 575	8 646 500	8 278 300

SECTOR DEPARTMENTS PROJECTS

Provincial Departments	Chief Albert LM	Dipaleseng LM	Dr Pixley Ka Isaka Seme LM	Govan Mbeki LM	Lekwa LM	Mkhondo LM	Msukaligwa LM
Department of Health	R70 823 000,00	-	-	R809 393 000,00	-	R112 865 000,00	R84 709 000,00
Department of Social Development	R12 000 000,00	R18 000 000,00	-	R66 100 000,00		R46 882 000,00	-
Department of Public Work, Road and Transport	R784 297 000,00	R188 134 000,00	R12 960 000,00	-	R10 856 000,00	R22 414 400,00	R134 297 000,00
Department of Culture, Sports and Recreation	R58 500 000,00	-	-	R4 400 000,00	R2 200 000,00	R20 500 000,00	R59 600 000,00
Department of Economic development and Tourism	-	-	-	R1 500 000,00	-	-	-
Department of Human Settlements	R182 637 053,00	R27 816 600,00	R10 609 800,00	R62 689 334,00	R48 640 000,00	R95 944 228,00	R19 764 084,00
Department of Community Safety, Security and Liason	R1 552 416,00	R365 368,00	R908 472,00	R903 840,00	R1 702 920,00	R1 465 680,00	R4 786 960,00
Department of Education	R249 129 019,00	R4 958 255,00	R56 651 707,00	R210 898 535,00	R35 765 407,00	R549 255 543,00	R133 310 302,00
Department of Agriculture, rural development, land and eviornmental affairs	R62 154 700,00	R52 151 500,00	R302 151 525,00	R57 151 500,00	R52 151 500,00	R24 771 500,00	R65 151 500,00

NATIONAL DEPARTMENTS PROJECTS

National Department	Chief Albert LM	Dipaleseng LM	Dr Pixley Ka Isaka Seme LM	Govan Mbeki LM	Lekwa LM	Mkhondo LM	Msukaligwa LM
Department of Water and Sanitation	R26 375,00		R30 000,00	R30 000,00		R26 000,00	R20 000,00