

Umlalazi Local - L450738747
 hutchinson Street
 P O Box 37
 eshowe
 3815
 KwaZulu Natal

Workplace Skills Plan And Annual Training Report	
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Reference number	L450738747-21
ATR/WSP Period	2020/2021
Workplace Skills Plan Report Period	1 May 2020 - 30 April 2021
Annual Training Report Period	1 May 2019 - 30 April 2020
Closing Date	31 May 2020
Submitted	YES
Date Submitted	22 May 2020 11:44

Administrative Details

Organisation Details	
Name of Municipality/Entity	Umlalazi Local
Skills Development Levy (SDL) No	L450738747
Demarcation Code	KZN284
Municipal Type	Local Municipality
Sic Code	91202
Contact Person	Jabu Ndlovu
Telephone	035 4733300
Fax	035 474 4733
Physical Address	hutchinson Street P O Box 37 eshowe 3815
Postal Address	Hutchinson Street P O Box 37 eshowe 3815
Province	KwaZulu Natal

B1. Employee Summary

Total Number of Councillors/Employees Per Occupational Category, Population Group, Disability Status, And Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
LEGISLATORS	2017-111101-2	Speaker (Local or Provincial Government)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATORS	2017-111101-8	Councillor	14	1	1	2	30	0	1	2	51	1	0	0	0	1	0	28	23	51	0
LEGISLATORS	2017-111101-9	Mayor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
LEGISLATORS	2017-111102-3	Chief Whip	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
LEGISLATORS Totals			14	1	1	2	33	0	1	2	54	1	0	0	0	1	0	30	24	54	0
MANAGERS	2017-111203-5	Municipal Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2017-121101	Finance Manager	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3	0
MANAGERS	2017-121101-7	Budgeting Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2017-121101-8	Chief Financial Officer (CFO)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-121104	Internal Audit Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2017-121201	Human Resource Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-121301	Policy and Planning Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2017-121902	Corporate Services Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
MANAGERS	2017-122101-2	Business Development Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-122201	Advertising and Public Relations Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2017-132104	Engineering Manager	0	0	0	0	2	0	0	1	3	0	0	0	0	0	1	1	1	3	0
MANAGERS	2017-132401-12	Supply Chain Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
MANAGERS	2017-133101-3	ICT / IT Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-134401	Social Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-134402	Community Development Manager	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1	1	2	0
MANAGERS	2017-134901	Environmental Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
MANAGERS	2017-134904	Office Manager	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	2	1	3	0
MANAGERS	2017-134912	Commissioned Fire and Rescue Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS Totals			6	0	0	0	20	0	0	1	27	0	0	0	0	0	4	17	6	27	0
PROFESSIONALS	2017-216401-1	Town Planner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2017-226301-3	Waste Management Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2017-226302-11	Health and Safety Officer / Coordinator / Professional	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0

PROFESSION ALS	2017-241101	General Accountant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-241102-3	Budget Accountant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2017-241104-2	Project Auditor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2017-241107	Financial Accountant	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-242102-1	Organisational Performance Manager / Practitioner	1	0	1	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
PROFESSION ALS	2017-242202-7	Strategic Advisor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2017-242208-6	Organisational Risk Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-242211	Internal Auditor	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
PROFESSION ALS	2017-242211-2	Internal auditor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-242302	Skills Development Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-242303-10	Hr Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2017-242304-1	Industrial Relations Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-243103-3	Tourism Officer	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0
PROFESSION ALS	2017-243105	Business Development Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
PROFESSION ALS	2017-262101-8	Archives Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-262102	Gallery or Museum Curator	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-262201	Librarian	4	0	1	0	1	0	0	0	6	0	0	0	0	0	3	2	1	6	0
PROFESSION ALS	2017-263510-1	Employee Assistance Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2017-263512	Community Development Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS Totals			17	0	3	1	8	0	0	1	30	0	0	0	0	0	11	17	2	30	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-311201	Civil Engineering Technician	2	0	0	0	2	0	0	0	4	0	0	0	0	0	2	2	0	4	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-311201-9	Civil Engineering Assistant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-311501	Mechanical Engineering Technician	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-312103-1	Electrical Foreman	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-331201-1	Credit Controller	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-332302-2	Procurement Administrator / Coordinator / Officer	2	0	0	0	2	0	0	0	4	0	0	0	0	0	2	2	0	4	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-333905	Supply Chain Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-333911	Physical Asset Practitioner	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-335401	Motor Vehicle Licence Examiner	0	0	0	0	2	0	1	1	4	0	0	0	0	0	0	4	0	4	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-335906	Environmental Practices Inspector	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-335913	Building Inspector	3	0	0	0	0	0	0	0	3	0	0	0	0	0	1	1	1	3	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-341110-6	Legal Advisor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-342201	Sports Development Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-351301	Computer Network Technician	1	0	0	0	3	0	0	0	4	0	0	0	0	0	3	0	1	4	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-351302-4	GIS Assistant / Consultant / Officer / Operator / Specialist / Technician	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0

TECHNICIANS AND ASSOCIATE PROFESSIONALS			13	0	0	0	16	0	1	1	31	0	0	0	0	0	11	17	3	31	0
Totals																					
CLERICAL SUPPORT WORKERS	2017-411101	General Clerk	6	0	1	1	0	0	0	0	8	0	0	0	0	0	3	4	1	8	0
CLERICAL SUPPORT WORKERS	2017-411101-9	Administration Clerk / Officer	6	0	0	0	2	0	0	0	8	0	0	0	0	0	2	6	0	8	0
CLERICAL SUPPORT WORKERS	2017-412101	Secretary (General)	8	0	1	1	1	0	0	0	11	0	0	0	0	0	4	5	2	11	0
CLERICAL SUPPORT WORKERS	2017-413201	Data Entry Operator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2017-413201-8	Data Capturer	1	0	2	0	1	0	0	0	4	0	0	0	0	0	0	3	1	4	0
CLERICAL SUPPORT WORKERS	2017-422206	Call or Contact Centre Agent	2	0	0	0	2	0	0	0	4	0	0	0	0	0	1	3	0	4	0
CLERICAL SUPPORT WORKERS	2017-422501-4	Enquiry Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	2	0	0	2	0
CLERICAL SUPPORT WORKERS	2017-422601	Receptionist (General)	1	0	1	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
CLERICAL SUPPORT WORKERS	2017-431101	Accounts Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2017-431101-7	Account Coordinator / Controller	0	0	2	0	0	0	1	0	3	0	0	0	0	0	0	3	0	3	0
CLERICAL SUPPORT WORKERS	2017-431301-3	Payroll Coordinator	0	0	0	2	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0
CLERICAL SUPPORT WORKERS	2017-432101	Stock Clerk / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2017-432301-9	Fleet Maintainer / Supply Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
CLERICAL SUPPORT WORKERS	2017-441101	Library Assistant	5	1	1	1	1	0	0	0	9	0	0	0	0	0	7	2	0	9	0
CLERICAL SUPPORT WORKERS	2017-441101-18	Records Coordinator / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2017-441401	Scribe	0	0	1	0	2	0	0	0	3	0	0	0	0	0	2	1	0	3	0
CLERICAL SUPPORT WORKERS	2017-441501-8	Records Clerk / Coordinator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2017-441601	Human Resources Clerk	3	0	0	0	0	0	0	0	3	0	0	0	0	0	2	1	0	3	0

CLERICAL SUPPORT WORKERS	2017-441902	Contract Administrator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2017-441903	Program or Project Administrators	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	0	1	2	0
CLERICAL SUPPORT WORKERS	2017-441903-1	Administration Officer	8	0	2	0	3	0	0	0	13	0	0	0	0	0	4	9	0	13	0
CLERICAL SUPPORT WORKERS	2017-441903-2	Programme / Project Coordinator	2	0	0	0	2	0	0	0	4	0	0	0	0	0	3	1	0	4	0
CLERICAL SUPPORT WORKERS	2017-441903-7	Administrator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS Totals			48	1	11	5	21	0	1	0	87	0	0	0	0	0	36	46	5	87	0
SERVICE AND SALES WORKERS	2017-515301	Caretaker	0	0	0	0	1	0	1	0	2	0	0	0	0	0	0	1	1	2	0
SERVICE AND SALES WORKERS	2017-523102-2	Cashier	2	0	0	0	1	0	0	0	3	1	0	0	0	1	2	1	0	3	0
SERVICE AND SALES WORKERS	2017-541101	Fire Fighter	9	0	0	0	16	0	0	0	25	0	0	0	0	0	15	9	1	25	0
SERVICE AND SALES WORKERS	2017-541201	Traffic Officer	3	1	0	0	5	0	0	1	10	0	0	0	0	0	0	9	1	10	0
SERVICE AND SALES WORKERS	2017-541201-4	Traffic Warden	0	0	0	0	6	0	0	0	6	0	0	0	0	0	0	2	4	6	0
SERVICE AND SALES WORKERS	2017-541201-5	Driver Testing Officer	0	0	0	0	3	0	0	0	3	0	0	0	0	0	0	3	0	3	0
SERVICE AND SALES WORKERS	2017-541202-12	Law enforcement officer	1	0	0	0	10	0	0	0	11	0	0	0	0	0	2	7	2	11	0
SERVICE AND SALES WORKERS	2017-541401	Security Officer	1	0	0	0	10	0	0	0	11	0	0	0	0	0	1	3	7	11	0
SERVICE AND SALES WORKERS	2017-541907	Disaster Management Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
SERVICE AND SALES WORKERS	2017-542203-6	Team Leader (Tm Ldr)	0	0	0	0	5	0	0	0	5	0	0	0	0	0	0	4	1	5	0
SERVICE AND SALES WORKERS Totals			16	1	0	0	58	0	1	1	77	1	0	0	0	1	20	40	17	77	0

SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2017-642601	Plumber	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2017-671101	Electrician	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	0	1	2	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	0	3	0	0	0	3	0	0	0	0	0	1	1	1	3	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-711201-37	Plant Operator	1	0	0	0	13	0	0	1	15	0	0	0	0	0	3	11	1	15	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-711301-15	Mechanical Foreman	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	1	1	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-732101-7	Driver-messenger	1	0	0	0	7	0	0	0	8	0	0	0	0	0	1	7	0	8	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-734101-8	Tractor Driver	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-734214	Dump Truck Operator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-734214-3	Dump Truck Driver/ Operator	0	0	0	0	10	0	0	0	10	0	0	0	0	0	0	6	4	10	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			2	0	0	0	32	0	1	1	36	0	0	0	0	0	4	25	7	36	0

ELEMENTARY OCCUPATIONS	2017-811204	Caretaker / cleaner	41	1	2	0	40	1	0	0	85	3	0	0	0	3	13	50	22	85	0
ELEMENTARY OCCUPATIONS	2017-821301-2	Garden Services Worker	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2017-821401	Garden Workers	1	0	0	0	6	0	0	0	7	0	0	0	0	0	1	4	2	7	0
ELEMENTARY OCCUPATIONS	2017-831101-2	Pit Crew Support Worker	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
ELEMENTARY OCCUPATIONS	2017-831303-2	Grave Digger	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2017-833402	Store Person	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2017-833402-2	Stores Assistant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2017-861101-3	Refuse Collector	19	0	0	0	11	0	0	0	30	0	0	0	0	0	2	16	12	30	0
ELEMENTARY OCCUPATIONS	2017-862202-2	Handy Man	1	0	0	0	11	0	0	0	12	0	0	0	0	0	4	4	4	12	0
ELEMENTARY OCCUPATIONS	2017-862301	Meter Reader	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2017-862918-13	Electrical Helper	0	0	0	0	13	0	1	0	14	0	0	0	0	0	1	11	2	14	0
ELEMENTARY OCCUPATIONS	2017-862918-2	Electrician Assistant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2017-862919-1	Mechanic Assistant	0	0	0	0	2	0	1	0	3	0	0	0	0	0	1	1	1	3	0
ELEMENTARY OCCUPATIONS Sub Totals			63	1	2	0	89	1	2	0	158	3	0	0	0	3	23	92	43	158	0
Totals			179	4	17	8	280	1	7	7	503	5	0	0	0	5	110	285	108	503	0

B2. Interns Funded By Others Summary

Number of Interns Funded by other given structured work experience as at 2020/2021 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
PROFESSION ALS	2017-242103	Business Development Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSIONALS Totals			1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-311201-9	Civil Engineering Assistant	1	0	0	0	2	0	0	0	3	0	0	0	0	0	3	0	0	3	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			1	0	0	0	2	0	0	0	3	0	0	0	0	0	3	0	0	3	0
CLERICAL SUPPORT WORKERS	2017-441601	Human Resources Clerk	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS Totals			1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2017-671101	Electrician	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0
Totals			4	0	0	0	3	0	0	0	7	0	0	0	0	0	7	0	0	7	0

B3. LGSETA Funded Interns Summary

Number of Interns given structured work experience as at 2020/2021 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA

B4. WIL Funded Interns Summary

Number of Interns given structured work experience as at 2020/2021 by Occupational Category, Population Group, Disability status, and Age Group																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
CLERICAL SUPPORT WORKERS	2017-441501-8	Records Clerk / Coordinator	0	0	0	0	1	0	0	0	1	1	0	0	0	1	1	0	0	1	0
CLERICAL SUPPORT WORKERS Totals			0	0	0	0	1	0	0	0	1	1	0	0	0	1	1	0	0	1	0
Totals			0	0	0	0	1	0	0	0	1	1	0	0	0	1	1	0	0	1	0

C1. Qualification Profile

Qualification Profile															
Occupation Category	Ofo Code	Occupation	Below NQF Level	NQF Level 1	NQF Level 2	NQF Level 3	NQF Level 4	NQF Level 5	NQF Level 6	NQF Level 7	NQF Level 8	NQF Level 9	NQF Level 10	Other	Total
LEGISLATORS	2017-111101-2	Speaker (Local or Provincial Government)	0	0	0	1	0	0	0	0	0	0	0	0	1
LEGISLATORS	2017-111101-8	Councillor	0	0	1	10	27	2	8	2	1	0	0	0	51
LEGISLATORS	2017-111101-9	Mayor	0	0	0	0	0	0	0	1	0	0	0	0	1
LEGISLATORS	2017-111102-3	Chief Whip	0	0	0	0	1	0	0	0	0	0	0	0	1
LEGISLATORS Totals			0	0	1	11	28	2	8	3	1	0	0	0	54
MANAGERS	2017-111203-5	Municipal Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2017-121101	Finance Manager	0	0	0	0	0	0	0	2	1	0	0	0	3
MANAGERS	2017-121101-7	Budgeting Manager	0	0	0	0	1	0	0	0	0	0	0	0	1
MANAGERS	2017-121101-8	Chief Financial Officer (CFO)	0	0	0	0	0	0	0	0	0	1	0	0	1
MANAGERS	2017-121104	Internal Audit Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2017-121201	Human Resource Manager	0	0	0	0	0	0	0	0	1	0	0	0	1
MANAGERS	2017-121301	Policy and Planning Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2017-121902	Corporate Services Manager	0	0	0	0	0	0	0	1	1	0	0	0	2
MANAGERS	2017-122101-2	Business Development Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2017-122201	Advertising and Public Relations Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2017-132104	Engineering Manager	0	0	0	0	0	0	1	1	0	1	0	0	3
MANAGERS	2017-132401-12	Supply Chain Manager	0	0	0	0	0	1	0	0	0	0	0	0	1
MANAGERS	2017-133101-3	ICT / IT Manager	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS	2017-134401	Social Services Manager	0	0	0	0	0	0	0	1	0	0	0	0	1
MANAGERS	2017-134402	Community Development Manager	0	0	0	0	0	0	1	1	0	0	0	0	2
MANAGERS	2017-134901	Environmental Manager	0	0	0	0	0	0	1	1	0	0	0	0	2
MANAGERS	2017-134904	Office Manager	0	0	0	0	0	0	0	3	0	0	0	0	3
MANAGERS	2017-134912	Commissioned Fire and Rescue Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
MANAGERS Totals			0	0	0	0	1	1	7	11	4	3	0	0	27
PROFESSIONALS	2017-216401-1	Town Planner	0	0	0	0	0	0	0	0	0	1	0	0	1
PROFESSIONALS	2017-226301-3	Waste Management Practitioner	0	0	0	0	1	0	0	0	0	0	0	0	1
PROFESSIONALS	2017-226302-11	Health and Safety Officer / Coordinator / Professional	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2017-241101	General Accountant	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2017-241102-3	Budget Accountant	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2017-241104-2	Project Auditor	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2017-241107	Financial Accountant	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2017-242102-1	Organisational Performance Manager / Practitioner	0	0	0	0	1	0	1	0	0	0	0	0	2

PROFESSIONALS	2017-242202-7	Strategic Advisor	0	0	0	0	0	1	0	0	0	0	0	0	1
PROFESSIONALS	2017-242208-6	Organisational Risk Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2017-242211	Internal Auditor	0	0	0	0	0	0	0	2	0	0	0	0	2
PROFESSIONALS	2017-242211-2	Internal auditor	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2017-242302	Skills Development Practitioner	0	0	0	0	0	0	0	0	1	0	0	0	1
PROFESSIONALS	2017-242303-10	Hr Officer	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2017-242304-1	Industrial Relations Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
PROFESSIONALS	2017-243103-3	Tourism Officer	0	0	0	0	1	0	0	0	0	0	0	0	1
PROFESSIONALS	2017-243105	Business Development Officer	0	0	0	0	0	0	2	0	0	0	0	0	2
PROFESSIONALS	2017-262101-8	Archives Officer	0	0	0	0	1	0	0	0	0	0	0	0	1
PROFESSIONALS	2017-262102	Gallery or Museum Curator	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2017-262201	Librarian	0	0	0	0	0	1	4	0	1	0	0	0	6
PROFESSIONALS	2017-263510-1	Employee Assistance Practitioner	0	0	0	0	0	0	0	1	0	0	0	0	1
PROFESSIONALS	2017-263512	Community Development Practitioner	0	0	0	0	0	1	0	0	0	0	0	0	1
PROFESSIONALS Totals			0	0	0	0	4	3	11	9	2	1	0	0	30
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-311201	Civil Engineering Technician	0	0	0	0	0	0	2	2	0	0	0	0	4
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-311201-9	Civil Engineering Assistant	0	0	0	0	0	0	1	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-311501	Mechanical Engineering Technician	0	0	0	0	0	1	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-312103-1	Electrical Foreman	0	0	0	0	0	1	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-331201-1	Credit Controller	0	0	0	0	0	0	1	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-332302-2	Procurement Administrator / Coordinator / Officer	0	0	0	0	0	0	3	1	0	0	0	0	4
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-333905	Supply Chain Practitioner	0	0	0	0	0	1	0	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-333911	Physical Asset Practitioner	0	0	0	0	0	0	1	1	0	0	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-335401	Motor Vehicle Licence Examiner	0	0	0	0	1	2	1	0	0	0	0	0	4
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-335906	Environmental Practices Inspector	0	0	0	0	1	0	1	0	0	0	0	0	2
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-335913	Building Inspector	0	0	0	0	0	0	3	0	0	0	0	0	3
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-341110-6	Legal Advisor	0	0	0	0	0	0	0	0	1	0	0	0	1

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-342201	Sports Development Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-351301	Computer Network Technician	0	0	0	0	0	2	1	1	0	0	0	0	4
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-351302-4	GIS Assistant / Consultant / Officer / Operator / Specialist / Technician	0	0	0	0	0	0	0	1	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	2	7	15	6	1	0	0	0	31
CLERICAL SUPPORT WORKERS	2017-411101	General Clerk	0	0	0	0	8	0	0	0	0	0	0	0	8
CLERICAL SUPPORT WORKERS	2017-411101-9	Administration Clerk / Officer	0	0	0	0	1	4	2	1	0	0	0	0	8
CLERICAL SUPPORT WORKERS	2017-412101	Secretary (General)	0	0	0	0	3	6	1	1	0	0	0	0	11
CLERICAL SUPPORT WORKERS	2017-413201	Data Entry Operator	0	0	0	0	0	0	0	1	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2017-413201-8	Data Capturer	0	0	1	0	1	0	1	1	0	0	0	0	4
CLERICAL SUPPORT WORKERS	2017-422206	Call or Contact Centre Agent	0	0	0	0	4	0	0	0	0	0	0	0	4
CLERICAL SUPPORT WORKERS	2017-422501-4	Enquiry Officer	0	0	0	0	0	0	0	1	1	0	0	0	2
CLERICAL SUPPORT WORKERS	2017-422601	Receptionist (General)	0	0	0	0	2	0	0	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2017-431101	Accounts Clerk	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2017-431101-7	Account Coordinator / Controller	0	0	0	1	2	0	0	0	0	0	0	0	3
CLERICAL SUPPORT WORKERS	2017-431301-3	Payroll Coordinator	0	0	0	0	2	0	0	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2017-432101	Stock Clerk / Officer	0	0	0	0	1	0	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2017-432301-9	Fleet Maintainer / Supply Officer	0	0	0	0	0	0	1	1	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2017-441101	Library Assistant	0	0	0	1	6	1	0	1	0	0	0	0	9
CLERICAL SUPPORT WORKERS	2017-441101-18	Records Coordinator / Officer	0	0	0	0	0	1	0	0	0	0	0	0	1

CLERICAL SUPPORT WORKERS	2017-441401	Scribe	0	0	0	0	1	0	2	0	0	0	0	0	3
CLERICAL SUPPORT WORKERS	2017-441501-8	Records Clerk / Coordinator	0	0	0	0	0	1	0	0	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2017-441601	Human Resources Clerk	0	0	0	0	2	0	0	1	0	0	0	0	3
CLERICAL SUPPORT WORKERS	2017-441902	Contract Administrator	0	0	0	0	0	0	0	1	0	0	0	0	1
CLERICAL SUPPORT WORKERS	2017-441903	Program or Project Administrators	0	0	0	0	1	0	1	0	0	0	0	0	2
CLERICAL SUPPORT WORKERS	2017-441903-1	Administration Officer	0	0	0	0	3	3	2	3	2	0	0	0	13
CLERICAL SUPPORT WORKERS	2017-441903-2	Programme / Project Coordinator	0	0	0	0	0	0	3	1	0	0	0	0	4
CLERICAL SUPPORT WORKERS	2017-441903-7	Administrator	0	0	0	0	0	0	0	1	0	0	0	0	1
CLERICAL SUPPORT WORKERS Totals			0	0	1	2	38	16	13	14	3	0	0	0	87
SERVICE AND SALES WORKERS	2017-515301	Caretaker	0	0	1	0	1	0	0	0	0	0	0	0	2
SERVICE AND SALES WORKERS	2017-523102-2	Cashier	0	0	0	0	1	0	2	0	0	0	0	0	3
SERVICE AND SALES WORKERS	2017-541101	Fire Fighter	0	0	0	0	20	4	1	0	0	0	0	0	25
SERVICE AND SALES WORKERS	2017-541201	Traffic Officer	0	0	0	0	2	0	8	0	0	0	0	0	10
SERVICE AND SALES WORKERS	2017-541201-4	Traffic Warden	0	1	0	2	3	0	0	0	0	0	0	0	6
SERVICE AND SALES WORKERS	2017-541201-5	Driver Testing Officer	0	0	0	1	0	1	1	0	0	0	0	0	3
SERVICE AND SALES WORKERS	2017-541202-12	Law enforcement officer	0	0	0	1	8	0	2	0	0	0	0	0	11
SERVICE AND SALES WORKERS	2017-541401	Security Officer	0	0	1	2	8	0	0	0	0	0	0	0	11
SERVICE AND SALES WORKERS	2017-541907	Disaster Management Officer	0	0	0	0	0	0	1	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2017-542203-6	Team Leader (Tm Ldr)	0	0	0	1	4	0	0	0	0	0	0	0	5
SERVICE AND SALES WORKERS Totals			0	1	2	7	47	5	15	0	0	0	0	0	77
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2017-642601	Plumber	0	0	0	1	0	0	0	0	0	0	0	0	1

SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2017-671101	Electrician	0	0	0	0	0	2	0	0	0	0	0	2
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	1	0	2	0	0	0	0	0	3
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-711201-37	Plant Operator	0	0	4	5	5	1	0	0	0	0	0	15
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-711301-15	Mechanical Foreman	0	0	0	0	0	1	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-732101-7	Driver-messenger	0	0	1	4	3	0	0	0	0	0	0	8
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-734101-8	Tractor Driver	1	0	0	0	0	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-734214	Dump Truck Operator	0	0	0	1	0	0	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-734214-3	Dump Truck Driver/ Operator	1	3	2	2	2	0	0	0	0	0	0	10
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			2	3	7	12	10	2	0	0	0	0	0	36
ELEMENTARY OCCUPATIONS	2017-811204	Caretaker / cleaner	6	13	14	16	35	1	0	0	0	0	0	85
ELEMENTARY OCCUPATIONS	2017-821301-2	Garden Services Worker	0	1	0	0	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2017-821401	Garden Workers	1	2	1	1	2	0	0	0	0	0	0	7
ELEMENTARY OCCUPATIONS	2017-831101-2	Pit Crew Support Worker	0	0	0	0	1	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2017-831303-2	Grave Digger	0	1	0	0	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2017-833402	Store Person	0	0	0	0	1	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2017-833402-2	Stores Assistant	0	0	1	0	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2017-861101-3	Refuse Collector	1	10	6	7	6	0	0	0	0	0	0	30
ELEMENTARY OCCUPATIONS	2017-862202-2	Handy Man	0	1	3	1	5	1	1	0	0	0	0	12
ELEMENTARY OCCUPATIONS	2017-862301	Meter Reader	0	0	0	0	1	0	0	0	0	0	0	1

ELEMENTARY OCCUPATIONS	2017-862918-13	Electrical Helper	0	4	2	4	3	1	0	0	0	0	0	0	14
ELEMENTARY OCCUPATIONS	2017-862918-2	Electrician Assistant	0	0	0	1	0	0	0	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2017-862919-1	Mechanic Assistant	0	1	0	1	1	0	0	0	0	0	0	0	3
ELEMENTARY OCCUPATIONS Totals			8	33	27	31	55	3	1	0	0	0	0	0	158
Totals			10	37	38	64	185	41	70	43	11	4	0	0	503

D1. Employee Movement Between 1 May 2019 - 30 April 2020

Number of new Employee Recruits By Occupation Category, Gender, Population Group, Disability and Age																										
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA	Never Worked	Graduates	< 35	35 - 55	55 >
MANAGER S	2017-134904	Office Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
MANAGERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
PROFESSIONALS	2017-241102-3	Budget Accountant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
PROFESSIONALS	2017-242211	Internal Auditor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0	1	0	0	0	0
PROFESSIONALS	2017-241104-2	Project Auditor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0
PROFESSIONALS Totals			2	0	0	0	1	0	0	0	3	0	0	0	0	0	2	1	0	3	0	3	0	0	0	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-335913	Building Inspector	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-333911	Physical Asset Practitioner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	1	0	0	0	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0	2	0	0	0	0
CLERICAL SUPPORT WORKERS	2017-441903-1	Administration Officer	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0	2	0	0	0	0
CLERICAL SUPPORT WORKERS	2017-413201-8	Data Capturer	1	0	1	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2	0	2	0	0	0	0
CLERICAL SUPPORT WORKERS	2017-411101	General Clerk	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0	1	0	0	0	0
CLERICAL SUPPORT WORKERS Totals			4	0	1	0	1	0	0	0	6	0	0	0	0	0	3	3	0	6	0	5	0	0	0	0
SERVICE AND SALES WORKERS	2017-541401	Security Officer	0	0	0	0	13	0	0	0	13	0	0	0	0	0	3	9	1	13	0	13	0	0	0	0
SERVICE AND SALES WORKERS Totals			0	0	0	0	13	0	0	0	13	0	0	0	0	0	3	9	1	13	0	13	0	0	0	0

ELEMENTARY OCCUPATIONS	2017-862202-2	Handy Man	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0	1	0	0	0	0
ELEMENTARY OCCUPATIONS Totals			1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0	1	0	0	0	0
Totals			8	0	1	0	18	0	0	0	27	0	0	0	0	0	11	15	1	27	0	25	0	0	0	0

D2. Employee Turnover Between 1 May 2019 - 30 April 2020

Employee Turnover																												
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Resigned	Retired	Retr enched	Medi cal Reas ons	Dis missed	Deat h	End Of Cont ract	Total
MANAGER S	2017-132104	Engineering Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
MANAGERS Totals			1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1
TECHNICI ANS AND ASSOCIAT E PROFESSI ONALS	2017-312103-1	Electrical Foreman	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
SERVICE AND SALES WORKERS	2017-541401	Security Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS	2017-541201	Traffic Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1
SERVICE AND SALES WORKERS Totals			0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0	0	0	0	0	2	0	2
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-732101-7	Driver-messenger	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2017-811204	Caretaker / cleaner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	0	0	0	0	0	1
ELEMENTARY OCCUPATIONS	2017-821401	Garden Workers	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS	2017-831306-2	Road Worker	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	2	2	0	2	0	0	0	0	0	2
ELEMENTARY OCCUPATIONS Totals			1	0	0	0	3	0	0	0	4	0	0	0	0	0	0	1	3	4	0	3	0	0	0	1	0	4

Totals	2	0	0	0	6	0	0	1	9	0	0	0	0	0	0	4	5	9	1	5	0	0	0	3	0	9
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E1. Planned Training Budget for 1 May 2020 - 30 April 2021

Planned Training Budget				
Funding Source	Planned Budget - Employed	Planned Budget - Unemployed	Committed Budget - Employed	Committed Budget - Unemployed
Mandatory Grant Funds				
Outstanding Mandatory Grant funds from previous year	20 961			
Discretionary Grants funds				
Additional funding (Municipality/entity, donor funds, other government funds etc)	1 450 000			
Totals	1470961	0	0	0

E2. Total Planned Training Beneficiaries for 1 May 2020 - 30 April 2021

Total Planned Training Beneficiaries								
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Governance and Policy	59	78	137	0	0	0
Note Traditional Leadership and Development falls under Enhancing Good Governance, Leadership and Management Capabilities			18	37	55			0
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Proper Financial Management	15	17	32	0	0	0
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Strategy Infrastructure Development	40	55	95	62	56	118
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Proper Organization Development	9	33	42	0	0	0
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Inclusive Economic and Social Development	3	1	4	27	27	54
Totals			144	221	365	89	83	172

E3. Total Actual Adult Education and Training beneficiaries to be trained from 31 May 2020

Total Actual Adult Education and Training beneficiaries to be trained										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1	0	5	0	5	10	0	0	0	0	0
AET Level 2					0					0
AET Level 3					0					0
AET Level 4					0					0
National Senior Certificate					0					0
Totals	0	5	0	5	10	0	0	0	0	0

E4. Total Planned Workplace Training systems beneficiaries from 31 May 2020

Total Planned Workplace Training systems beneficiaries					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator	1	0	1	1	1
Local Labour Forum	1	7	8	1	0
Training Committee			0		
Totals	2	7	9	2	1

E5. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 31 May 2020 - EMPLOYED

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																				
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total
LEGISLATORS	2017-111101-2	Speaker (Local or Provincial Government)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS	2017-111101-8	Councillor	14	1	1	2	30	0	1	2	51	1	0	0	0	1	0	28	23	51
LEGISLATORS	2017-111101-9	Mayor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
LEGISLATORS	2017-111102-3	Chief Whip	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
LEGISLATORS Totals			14	1	1	2	33	0	1	1	54	1	0	0	0	1	0	30	24	54
MANAGERS	2017-121101-7	Budgeting Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1
MANAGERS	2017-121902	Corporate Services Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2
MANAGERS	2017-134901	Environmental Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS	2017-134904	Office Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
MANAGERS Totals			2	0	0	0	3	0	0	0	5	0	0	0	0	0	0	4	1	5
PROFESSION ALS	2017-226302-11	Health and Safety Officer / Coordinator / Professional	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2017-242102-1	Organisational Performance Manager / Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2017-242202-7	Strategic Advisor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2017-242208-6	Organisational Risk Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2017-242211	Internal Auditor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2017-242302	Skills Development Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2017-242304-1	Industrial Relations Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2017-243103-3	Tourism Officer	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1
PROFESSION ALS	2017-262102	Gallery or Museum Curator	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0	1
PROFESSION ALS	2017-262201	Librarian	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSION ALS	2017-263510-1	Employee Assistance Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
PROFESSIONALS Totals			5	0	0	1	4	0	0	0	11	0	0	0	0	0	5	5	1	11

TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-311201	Civil Engineering Technician	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-331201-1	Credit Controller	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-332302-2	Procurement Administrator / Coordinator / Officer	2	0	0	0	1	0	0	0	3	0	0	0	0	0	1	2	0	3
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-333905	Supply Chain Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-333911	Physical Asset Practitioner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-335401	Motor Vehicle Licence Examiner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-335906	Environmental Practices Inspector	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-335913	Building Inspector	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-351301	Computer Network Technician	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS	2017-351302-4	GIS Assistant / Consultant / Officer / Operator / Specialist / Technician	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			5	0	0	0	7	0	0	0	12	0	0	0	0	3	8	1	12	
CLERICAL SUPPORT WORKERS	2017-411101	General Clerk	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0	2
CLERICAL SUPPORT WORKERS	2017-411101-9	Administration Clerk / Officer	3	0	0	0	2	0	0	0	5	0	0	0	0	0	2	3	0	5

CLERICAL SUPPORT WORKERS	2017-412101	Secretary (General)	1	0	0	1	1	0	0	0	3	0	0	0	0	0	2	1	0	3
CLERICAL SUPPORT WORKERS	2017-422206	Call or Contact Centre Agent	2	0	0	0	2	0	0	0	4	0	0	0	0	0	1	3	0	4
CLERICAL SUPPORT WORKERS	2017-422501-4	Enquiry Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2017-432101	Stock Clerk / Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
CLERICAL SUPPORT WORKERS	2017-441101	Library Assistant	1	0	1	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2
CLERICAL SUPPORT WORKERS	2017-441401	Scribe	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2017-441601	Human Resources Clerk	3	0	0	0	0	0	0	0	3	0	0	0	0	0	2	1	0	3
CLERICAL SUPPORT WORKERS	2017-441902	Contract Administrator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1
CLERICAL SUPPORT WORKERS	2017-441903-1	Administration Officer	4	0	2	0	1	0	0	0	7	0	0	0	0	0	1	6	0	7
CLERICAL SUPPORT WORKERS	2017-441903-2	Programme / Project Coordinator	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2
CLERICAL SUPPORT WORKERS Totals			18	0	3	1	10	0	0	0	32	0	0	0	0	0	14	18	0	32
SERVICE AND SALES WORKERS	2017-515301	Caretaker	0	0	0	0	1	0	1	0	2	0	0	0	0	0	0	1	1	2
SERVICE AND SALES WORKERS	2017-523102-2	Cashier	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2
SERVICE AND SALES WORKERS	2017-541101	Fire Fighter	9	0	0	0	16	0	0	0	25	0	0	0	0	0	15	9	1	25
SERVICE AND SALES WORKERS	2017-541201	Traffic Officer	3	1	0	0	5	0	0	1	10	0	0	0	0	0	0	9	1	10
SERVICE AND SALES WORKERS	2017-541401	Security Officer	0	0	0	0	10	0	0	0	10	0	0	0	0	0	1	2	7	10
SERVICE AND SALES WORKERS	2017-542203-6	Team Leader (Tm Ldr)	0	0	0	0	5	0	0	0	5	0	0	0	0	0	0	4	1	5
SERVICE AND SALES WORKERS Totals			14	1	0	0	37	0	1	1	54	0	0	0	0	0	17	26	11	54

SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2017-642601	Plumber	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2017-671101	Electrician	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	0	1	2
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	0	3	0	0	0	3	0	0	0	0	0	1	1	1	3
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-711201-37	Plant Operator	0	0	0	0	6	0	0	0	6	0	0	0	0	0	2	4	0	6
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-732101-7	Driver-messenger	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-734214	Dump Truck Operator	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			1	0	0	0	7	0	0	0	8	0	0	0	0	0	2	6	0	8
ELEMENTARY OCCUPATIONS	2017-811204	Caretaker / cleaner	14	0	0	0	25	1	0	0	40	1	0	0	0	1	7	21	12	40
ELEMENTARY OCCUPATIONS	2017-821401	Garden Workers	1	0	0	0	4	0	0	0	5	0	0	0	0	0	1	2	2	5
ELEMENTARY OCCUPATIONS	2017-831303-2	Grave Digger	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS	2017-833402	Store Person	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
ELEMENTARY OCCUPATIONS	2017-861101-3	Refuse Collector	15	0	0	0	8	0	0	0	23	0	0	0	0	0	2	14	7	23
ELEMENTARY OCCUPATIONS	2017-862202-2	Handy Man	1	0	0	0	9	0	0	0	10	0	0	0	0	0	4	3	3	10
ELEMENTARY OCCUPATIONS	2017-862918-13	Electrical Helper	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1

ELEMENTARY OCCUPATIONS	2017-862918-2	Electrician Assistant	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	1	
ELEMENTARY OCCUPATIONS Totals			32	0	0	0	49	1	0	0	82	1	0	0	0	1	14	44	24	82

E6. List of learning interventions by name - Employed

List of learning interventions by name - Employed												
LGSETA Strategic Focus Area	Municipal Key Performance Area	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	Work Experience	NQF Level	Funded By	Number trained in this learning intervention
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Business Communication	Bursary	Advanced Diploma in Business Management	104763					NQF Level 7	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Labour Law	Bursary	Bachelor of Laws	6009					NQF Level 8	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Business Management	Bursary	Advanced Diploma in Business Management	104763					NQF Level 7	Mandatory Grant funds	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Human Resource Development	Bursary	Bachelor of Administration in Human Resource Management	96583					NQF Level 7	Other Municipality funding	1
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Public Finance Management	Bursary	Bachelor of Administration Honours in Public Administration	105741					NQF Level 8	Other Municipality funding	2
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Financial Management	Bursary	Bachelor of Accounting	7387					NQF Level 7	Mandatory Grant funds	1
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Risk Management	Bursary	Postgraduate Diploma in Risk Management	103058					NQF Level 8	Mandatory Grant funds	1
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Library Management	Bursary	Postgraduate Diploma in Library and Information Science	93878					NQF Level 8	Other Municipality funding	2

Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Municipal Financial Management and Reporting	Learnership	Certificate: Municipal Financial Management	48965	14Q140030181666	National Certificate in Municipal Finance Management Level 6			NQF Level 6	LGSETA - Discretionary Grant funds	20
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Landscaping	Skills Programme towards a Qualification	National Certificate: Landscaping	66649					NQF Level 3	LGSETA - Discretionary Grant funds	10
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Project Management	Skills Programme towards a Qualification	Further Education and Training Certificate: Project Management	50080					NQF Level 4	Other Municipality funding	10
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Municipal Governance	Skills Programme towards a Qualification	National Certificate: Municipal Governance	67517					NQF Level 5	LGSETA - Discretionary Grant funds	15
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Plumbing: Pre Trade Test	Skills Programme towards a Qualification	Plumbing: Pre Trade Test	65891					NQF Level 4	Other Municipality funding	1
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Waste Management	Skills Programme towards a Qualification	National Certificate: Environmental Practice	49752					NQF Level 3	LGSETA - Discretionary Grant funds	15
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Local Government Law & Public Administration	Skills Programme towards a Qualification	Higher Certificate in Public Administration	97751					NQF Level 5	Other Municipality funding	6
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Municipal Financial Management and Reporting	Skills Programme towards a Qualification	Certificate: Municipal Financial Management	48965					NQF Level 6	Other Municipality funding	4
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Municipal Leadership	Short Course: Non-credit					Municipal Leadership and Governance		Below NQF Level 1	Other funding - government, donors, other SETAs	60

Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Report Writing	Short Course: Non-credit					Minutes Taking and Report Writing Skills		Below NQF Level 1	Other funding - government, donors, other SETAs	15
Note Traditional Leadership and Development falls under Enhancing Good Governance, Leadership and Management Capabilities		Strategic Management and Planning	Short Course: Non-credit					Fundamentals in Strategic Planning		Below NQF Level 1	Other funding - government, donors, other SETAs	55
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy		Skills Programme towards Credit Bearing Course					Risk Management Certificate		NQF Level 6	Other Municipality funding	2
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Human Resource Planning and Implementation	Skills Programme towards Credit Bearing Course					Human Resources Administration		NQF Level 5	Other Municipality funding	4
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Supervisory	Skills Programme towards Credit Bearing Course					Supervisory Skills		NQF Level 4	Other Municipality funding	18
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	SAMTRAC - Safety Management Training	Skills Programme towards Credit Bearing Course					SAMTRAC		NQF Level 4	Other Municipality funding	1
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Ethics	Skills Programme towards Credit Bearing Course					Anti-Corruption and Ethics		NQF Level 4	Other Municipality funding	7
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Waste Management	Skills Programme towards Credit Bearing Course					Waste Management		NQF Level 3	Other Municipality funding	17
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	First Aid in the workplace	Skills Programme towards Credit Bearing Course					First Aid Level 3		NQF Level 3	Other Municipality funding	25

Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Other	Skills Programme towards Credit Bearing Course					Cherry Picker Operator		NQF Level 3	Other Municipality funding	5
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Maintain and Repair Bituminous Road Surfaces	Skills Programme towards Credit Bearing Course					Maintain and Repair Road Surfaces - Pothole Patching; Speed Humps & Side Walks		NQF Level 3	Other Municipality funding	20
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Carpentry	Skills Programme towards Credit Bearing Course					Carpentry		NQF Level 3	Other Municipality funding	9
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Examiner of Drivers Licence and Motor Vehicle	Skills Programme towards Credit Bearing Course					Examiner of Driving Licences		NQF Level 4	Other Municipality funding	2
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Advanced Driving	Skills Programme towards Credit Bearing Course					Apply Advanced Driving Skills: Defensive Driving		NQF Level 5	Other Municipality funding	33
Totals												365

E7. NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE for 31 May 2020 - Unemployed

NUMBER OF PLANNED TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
PROFESSIONALS	2017-242402-13	Business Leadership / Executive Coach	27	0	0	0	27	0	0	0	54	0	0	0	0	0	54	0	0	54	0
PROFESSIONALS Totals			27	0	0	0	27	0	0	0	54	0	0	0	0	0	54	0	0	54	0
SERVICE AND SALES WORKERS	2017-541101	Fire Fighter	15	0	0	0	12	0	0	0	27	0	0	0	0	0	27	0	0	27	0
SERVICE AND SALES WORKERS Totals			15	0	0	0	12	0	0	0	27	0	0	0	0	0	27	0	0	27	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2017-641502-10	Carpenter Contractor	15	0	0	0	12	0	0	0	27	0	0	0	0	0	27	0	0	27	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2017-671101	Electrician	5	0	0	0	5	0	0	0	10	0	0	0	0	0	10	0	0	10	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			20	0	0	0	17	0	0	0	37	0	0	0	0	0	37	0	0	37	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS	2017-734214	Dump Truck Operator	27	0	0	0	27	0	0	0	54	0	0	0	0	0	54	0	0	54	0
PLANT AND MACHINE OPERATORS AND ASSEMBLERS Totals			27	0	0	0	27	0	0	0	54	0	0	0	0	0	54	0	0	54	0
Totals			89	0	0	0	83	0	0	0	172	0	0	0	0	0	172	0	0	172	0

E8. List of learning interventions by name - Employed

List of learning interventions by name - Unemployed														
LGSETA Strategic Focus Area	Municipal Key Performance Area	Occupation	Ofo Code	Skills Gap	Type of learning intervention	Qualification/Trade Title	SAQA/Trade ID	Learnership Code	Learnership Title	Name of learning intervention (Other)	NQF Level	Funded By	Number trained in this learning intervention - Females	Number trained in this learning intervention - Males
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development	Business Leadership / Executive Coach	2017-242402-13	Business Management	Learnership	National Certificate: New Venture Creation (SMME)	49648	23Q230065381382	New Venture Creation (SMME) Level 2		NQF Level 2	LGSETA - Discretionary Grant funds	27	27
Business Leadership / Executive Coach Totals													27	27
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Fire Fighter	2017-541101	Fire Fighting - Advanced course	Learnership	Occupational Certificate: Firefighter	98991	14Q14004001494	Occupational Certificate: Fire Fighter		NQF Level 4	LGSETA - Discretionary Grant funds	25	25
Fire Fighter Totals													25	25
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Carpenter Contractor	2017-641502-10	Carpentry	Learnership	National Certificate: Construction: Installation of Floor Coverings	24296	05Q050048181201	Construction Floor Coverer (Carpentry) Level 1		NQF Level 1	LGSETA - Discretionary Grant funds	15	12
Carpenter Contractor Totals													15	12
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Electrician	2017-671101	Electrical Distribution: Pre Trade Test	Apprenticeship	Electrician	96308				NQF Level 4	LGSETA - Discretionary Grant funds	5	5
Electrician Totals													5	5
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Dump Truck Operator	2017-734214	Drivers Licence Code 10 (CI)	Skills Programme towards a Qualification	Occupational Certificate: Truck Driver	93793				NQF Level 3	LGSETA - Discretionary Grant funds	15	12
Dump Truck Operator Totals													15	12

F1. Reporting on Training Expenditure for 1 May 2019 - 30 April 2020

Reporting on Training Expenditure				
Funding Source	Budget Spent - Employed	Budget Unemployed - Unemployed	Committed Spent - Employed	Committed Spent - Unemployed
Mandatory Grant Funds	139308.08	0	0	0
Outstanding Mandatory Grant funds from previous year	0	0	0	0
Discretionary Grants funds	0	0	0	0
Additional funding (Municipality/entity, donor funds, other government funds etc)	806 736.08	0	1180000	0
Totals	0	0	1180000	0

F2. Total Actual Training Beneficiaries from 1 May 2019 - 30 April 2020

Total Actual Training Beneficiaries								
LGSETA Strategic Focus Area	Municipal Key Performance Area	Main IDP Priority Linked to Key Performance Area	Female - Employed	Male - Employed	Total	Female - Unemployed	Male - Unemployed	Total
Enhancing Good Governance, Leadership and Management Capabilities	Good Governance and the linking of democracy	Governance and Policy	20	24	44	0	0	0
Note Traditional Leadership and Development falls under Enhancing Good Governance, Leadership and Management Capabilities		Proper Organisation Development	14	11	25	0	0	0
Promoting Sound Financial Management & Financial Viability	Municipal Financial Viability and Management	Proper Financial Management	13	11	24	0	0	0
Enhancing Infrastructure and Service Delivery	Basic Service Delivery and Infrastructure Development	Strategy and Infrastructure Development	2	14	16	1	3	4
Enhancing Municipal Planning	Municipal Transformation and Institutional Development	Inclusive Economic and Social Development	10	12	22	0	0	0
Promoting Spatial Transformation and Inclusion	Sustainable Local Economic Development				0			0
Totals			59	72	131	1	3	4

F3. Total Actual Adult Education and Training beneficiaries as at 1 May 2019 - 30 April 2020

Total Actual Adult Education and Training beneficiaries										
AET Level	Female LGSETA funded - Employed	Female Other funded - Employed	Male LGSETA funded - Employed	Male Other funded - Employed	Total	Female LGSETA funded - Unemployed	Female Other funded - Unemployed	Male LGSETA funded - Unemployed	Male Other funded - Unemployed	Total
AET Level 1					0					0
AET Level 2					0					0
AET Level 3					0					0
AET Level 4					0					0
National Senior Certificate					0					0
Totals	0	0	0	0	0	0	0	0	0	0

F4 Total Actual Workplace Training systems beneficiaries as at 1 May 2019 - 30 April 2020

Total Actual Workplace Training systems beneficiaries					
Type	Female Beneficiaries	Male Beneficiaries	Total	Total number of training interventions	Total number of training interventions funded by LGSETA
Skills Development Facilitator			0		
Local Labour Forum			0		
Training Committee			0		
Totals	0	0	0	0	0

F5. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2019 - 30 April 2020 - EMPLOYED

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - EMPLOYED																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
LEGISLATORS	2017-111102-3	Chief Whip	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
LEGISLATORS	2017-111101-8	Councillor	11	1	1	1	12	0	0	0	26	1	0	0	0	1	0	10	16	26	0
LEGISLATORS Totals			11	1	1	1	13	0	0	0	27	1	0	0	0	1	0	10	17	27	0
MANAGERS	2017-122201	Advertising and Public Relations Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2017-143905-4	Call or Contact Centre Supervisor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2017-121101-8	Chief Financial Officer (CFO)	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-134912	Commissioned Fire and Rescue Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-134402	Community Development Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-121902	Corporate Services Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	0	2	0	2	0
MANAGERS	2017-132104	Engineering Manager	1	0	0	0	1	0	0	0	2	0	0	0	0	0	2	0	0	2	0
MANAGERS	2017-121201	Human Resource Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-133101-3	ICT / IT Manager	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-134904	Office Manager	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
MANAGERS	2017-121905	Programme or Project Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
MANAGERS	2017-134401	Social Services Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS	2017-132401-12	Supply Chain Manager	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
MANAGERS Totals			4	0	0	0	12	0	0	0	16	0	0	0	0	0	6	10	0	16	0
PROFESSIONALS	2017-262101-8	Archives Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2017-242103	Business Development Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2017-263510-1	Employee Assistance Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSIONALS	2017-226302-11	Health and Safety Officer / Coordinator / Professional	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSIONALS	2017-242304-1	Industrial Relations Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2017-242211	Internal Auditor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS	2017-262201	Librarian	3	0	0	0	2	0	0	0	5	0	0	0	0	0	3	2	0	5	0

PROFESSION ALS	2017-242102-1	Organisational Performance Manager / Practitioner	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-242208-6	Organisational Risk Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-241104-2	Project Auditor	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2017-242302	Skills Development Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
PROFESSION ALS	2017-216401-1	Town Planner	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSION ALS	2017-226301-3	Waste Management Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
PROFESSIONALS Totals			9	0	1	0	7	0	0	0	17	0	0	0	0	0	7	10	0	17	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-335913	Building Inspector	3	0	0	0	0	0	0	0	3	0	0	0	0	0	2	1	0	3	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-311201	Civil Engineering Technician	1	0	0	0	2	0	0	0	3	0	0	0	0	0	2	1	0	3	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-351301	Computer Network Technician	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-341110-6	Legal Advisor	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	1	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-333911	Physical Asset Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-332302-2	Procurement Administrator / Coordinator / Officer	1	0	0	0	1	0	0	0	2	0	0	0	0	0	1	1	0	2	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-342201	Sports Development Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSION ALS	2017-333905	Supply Chain Practitioner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
TECHNICIANS AND ASSOCIATE PROFESSIONALS Totals			8	0	0	0	5	0	0	0	13	0	0	0	0	0	8	4	1	13	0

CLERICAL SUPPORT WORKERS	2017-411101-9	Administration Clerk / Officer	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2017-441903-1	Administration Officer	3	0	0	0	3	0	0	0	6	0	0	0	0	0	1	5	0	6	0
CLERICAL SUPPORT WORKERS	2017-413201-8	Data Capturer	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2017-432301-9	Fleet Maintainer / Supply Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2017-411101	General Clerk	1	0	1	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0
CLERICAL SUPPORT WORKERS	2017-441601	Human Resources Clerk	2	0	0	0	0	0	0	0	2	0	0	0	0	0	2	0	0	2	0
CLERICAL SUPPORT WORKERS	2017-441101	Library Assistant	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
CLERICAL SUPPORT WORKERS	2017-441903-2	Programme / Project Coordinator	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
CLERICAL SUPPORT WORKERS	2017-412101	Secretary (General)	3	0	0	1	0	0	0	0	4	0	0	0	0	0	2	2	0	4	0
CLERICAL SUPPORT WORKERS Totals			12	0	2	1	4	0	0	0	19	0	0	0	0	0	9	10	0	19	0
SERVICE AND SALES WORKERS	2017-523102-2	Cashier	2	0	0	0	0	0	0	0	2	0	0	0	0	0	1	1	0	2	0
SERVICE AND SALES WORKERS	2017-541907	Disaster Management Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
SERVICE AND SALES WORKERS	2017-541201-5	Driver Testing Officer	0	0	0	0	2	0	0	0	2	0	0	0	0	0	1	1	0	2	0
SERVICE AND SALES WORKERS	2017-541101	Fire Fighter	4	0	1	0	16	0	1	0	22	0	0	0	0	0	18	4	0	22	0
SERVICE AND SALES WORKERS	2017-541202-12	Law enforcement officer	0	0	0	0	5	0	0	0	5	0	0	0	0	0	3	2	0	5	0
SERVICE AND SALES WORKERS	2017-541201	Traffic Officer	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
SERVICE AND SALES WORKERS Totals			6	0	1	0	25	0	1	0	33	0	0	0	0	0	24	9	0	33	0

SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS	2017-642601	Plumber	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
SKILLED AGRICULTURAL, FORESTRY, FISHERY, CRAFT AND RELATED TRADES WORKERS Totals			0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2017-811204	Caretaker / cleaner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0
ELEMENTARY OCCUPATIONS	2017-862202-2	Handy Man	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0
ELEMENTARY OCCUPATIONS	2017-811201-4	Office Cleaner	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	0	1	0
ELEMENTARY OCCUPATIONS	2017-861101-3	Refuse Collector	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	2	0	2	0
ELEMENTARY OCCUPATIONS Totals			2	0	0	0	3	0	0	0	5	0	0	0	0	0	2	3	0	5	0
Totals			52	1	5	2	70	0	1	0	131	1	0	0	0	1	56	57	18	131	0

F6. List of learning interventions by name - Employed

List of learning interventions by name - Employed									
Ofo Code	Occupation	Type of learning intervention	Learning intervention	Name of learning intervention (Other)	NQF Level	Funded By	Pivotal	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male
2017-411101-9	Administration Clerk / Officer	Skills Programme towards a Qualification	Peace Officer Training_		NQF Level 4	Other Municipality funding	Yes	1	0
Administration Clerk / Officer Totals								1	0
2017-441903-1	Administration Officer	Skills Programme towards a Qualification	Peace Officer Training_		NQF Level 4	Other Municipality funding	Yes	1	1
2017-441903-1	Administration Officer	Bursary	Bachelor Degree: Public Management_		NQF Level 8	Other Municipality funding	Yes	1	0
2017-441903-1	Administration Officer	Learnership	National Certificate: Municipal Finance Management_48965	Bachelo Degree SCM	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	2	3
Administration Officer Totals								4	4
2017-122201	Advertising and Public Relations Manager	Learnership	National Certificate: Municipal Finance Management_48965	Building Inspector Training	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	0	1
Advertising and Public Relations Manager Totals								0	1
2017-262101-8	Archives Officer	Learnership	National Certificate: Municipal Finance Management_48965	Building Inspector Training	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	1	0
2017-262101-8	Archives Officer	Skills Programme towards a Qualification	POPI Act Training_	POPI ACT	NQF Level 4	Other Municipality funding	Yes	1	0
Archives Officer Totals								2	0
2017-335913	Building Inspector	Short Course: Non-credit	Other	Building Inspector Training	Below NQF Level 1	Other funding - government, donors, other SETAs	NO	2	0
2017-335913	Building Inspector	Skills Programme towards a Qualification	Peace Officer Training_		Below NQF Level 1	Other Municipality funding	Yes	3	0
2017-335913	Building Inspector	Learnership	National Certificate: Municipal Finance Management_48965		NQF Level 6	LGSETA - Discretionary Grant funds	Yes	1	0
Building Inspector Totals								6	0
2017-242103	Business Development Officer	Learnership	National Certificate: Municipal Finance Management_48965	POPI ACT	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	0	1
Business Development Officer Totals								0	1
2017-143905-4	Call or Contact Centre Supervisor	Learnership	National Certificate: Municipal Finance Management_48965	POPI ACT	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	0	1
Call or Contact Centre Supervisor Totals								0	1

2017-811204	Caretaker / cleaner	Skills Programme towards a Qualification	Occupational Health and Safety in the Workplace_	Health & Safety	NQF Level 4	Other Municipality funding	Yes	1	0
Caretaker / cleaner Totals								1	0
2017-523102-2	Cashier	Bursary	Other	N4 Public Administration	NQF Level 4	Mandatory Grant funds	Yes	1	0
2017-523102-2	Cashier	Bursary	Bachelor Degree: Public Management_	N4 Public Administration	NQF Level 7	Other Municipality funding	Yes	1	0
2017-523102-2	Cashier	Bursary	Bachelor Degree: Public Management_	Higher Cert Local Govt Administration	NQF Level 7	Other Municipality funding	Yes	1	0
Cashier Totals								3	0
2017-121101-8	Chief Financial Officer (CFO)	Short Course: Non-credit	Other	LG Anti Corruption Strategy	Below NQF Level 1	Other funding - government, donors, other SETAs	NO	0	1
Chief Financial Officer (CFO) Totals								0	1
2017-111102-3	Chief Whip	Learnership	National Certificate: Municipal Finance Management_48965	LG Anti Corruption Strategy	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	0	1
Chief Whip Totals								0	1
2017-311201	Civil Engineering Technician	Learnership	National Certificate: Municipal Finance Management_48965	LG Anti Corruption Strategy	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	1	1
2017-311201	Civil Engineering Technician	Skills Programme towards a Qualification	Occupational Health and Safety in the Workplace_	Health & Safety	NQF Level 4	Other Municipality funding	Yes	0	1
Civil Engineering Technician Totals								1	2
2017-134912	Commissioned Fire and Rescue Officer	Short Course: Non-credit	Other	LG Anti Corruption Strategy	Below NQF Level 1	Other funding - government, donors, other SETAs	NO	0	1
Commissioned Fire and Rescue Officer Totals								0	1
2017-134402	Community Development Manager	Short Course: Non-credit	Other	Coaching for Leadership	Below NQF Level 1	Other funding - government, donors, other SETAs	NO	1	0
Community Development Manager Totals								1	0
2017-351301	Computer Network Technician	Learnership	National Certificate: Municipal Finance Management_48965	Coaching for Leadership	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	0	1
2017-351301	Computer Network Technician	Learnership	National Certificate: Municipal Finance Management_48965		NQF Level 6	LGSETA - Discretionary Grant funds	Yes	0	1
Computer Network Technician Totals								0	2
2017-121902	Corporate Services Manager	Short Course: Non-credit	Other	Labour Relations Symposium	Below NQF Level 1	Other Municipality funding	NO	1	1
Corporate Services Manager Totals								1	1
2017-111101-8	Councillor	Skills Programme towards a Qualification	Leadership and Women_	Labour Relations Symposium	NQF Level 3	Other funding - government, donors, other SETAs	Yes	10	1

2017-111101-8	Councillor	Skills Programme towards a Qualification	Municipal Leadership_	Higher Cert Local Govt Administration	NQF Level 4	Other funding - government, donors, other SETAs	Yes	6	9
2017-111101-8	Councillor	Learnership	National Certificate: Municipal Finance Management_48965	Labour Relations Symposium	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	5	4
Councillor Totals								21	14
2017-413201-8	Data Capturer	Short Course: Non-credit	Other	Building Inspectors Training	Below NQF Level 1	Other funding - government, donors, other SETAs	NO	1	0
2017-413201-8	Data Capturer	Skills Programme towards a Qualification	Peace Officer Training_		Below NQF Level 1	Other Municipality funding	Yes	1	0
Data Capturer Totals								2	0
2017-541907	Disaster Management Officer	Skills Programme towards a Qualification	Peace Officer Training_		NQF Level 4	Other Municipality funding	Yes	0	1
2017-541907	Disaster Management Officer	Learnership	National Certificate: Municipal Finance Management_48965	Labour Relations Symposium	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	0	1
2017-541907	Disaster Management Officer	Learnership	Further Education and Training Certificate: Fire and Rescue Operations_57803	Urban Search & Rescue	NQF Level 4	Other Municipality funding	Yes	0	1
Disaster Management Officer Totals								0	3
2017-541201-5	Driver Testing Officer	Bursary	Other	Diploma in Metropolitan & Traffic Policing	NQF Level 6	Mandatory Grant funds	Yes	0	2
Driver Testing Officer Totals								0	2
2017-263510-1	Employee Assistance Practitioner	Skills Programme towards a Qualification	Other	HRD for Good Municipal Governance	NQF Level 4	Other funding - government, donors, other SETAs	Yes	1	0
Employee Assistance Practitioner Totals								1	0
2017-132104	Engineering Manager	Skills Programme towards Credit Bearing Course	Other	Labour Intensive Constuction	NQF Level 4	Other Municipality funding	Yes	1	1
2017-132104	Engineering Manager	Learnership	National Certificate: Municipal Finance Management_48965	Bachelo Degree SCM	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	0	1
2017-132104	Engineering Manager	Short Course: Non-credit	Other	Eletricity Distribution	Below NQF Level 1	Other funding - government, donors, other SETAs	NO	0	1
Engineering Manager Totals								1	3
2017-541101	Fire Fighter	Skills Programme towards a Qualification	Peace Officer Training_		NQF Level 4	Other Municipality funding	Yes	3	6
2017-541101	Fire Fighter	Learnership	National Certificate: Municipal Finance Management_48965	Health & Safety	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	0	1
2017-541101	Fire Fighter	Skills Programme towards a Qualification	Other	Urban Search & Rescue	NQF Level 4	Other funding - government, donors, other SETAs	Yes	0	1

2017-541101	Fire Fighter	Learnership	Further Education and Training Certificate: Fire and Rescue Operations_57803	Health & Safety	NQF Level 4	Other Municipality funding	Yes	5	12
Fire Fighter Totals								8	20
2017-432301-9	Fleet Maintainer / Supply Officer	Learnership	National Certificate: Municipal Finance Management_48965	Health & Safety	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	0	1
Fleet Maintainer / Supply Officer Totals								0	1
2017-411101	General Clerk	Bursary	Bachelor Degree: Public Management_	HRD for Good Municipal Governance	NQF Level 7	Mandatory Grant funds	Yes	1	0
General Clerk Totals								1	0
2017-862202-2	Handy Man	Skills Programme towards a Qualification	Project Management Intermediate_		NQF Level 4	Mandatory Grant funds	Yes	0	1
2017-862202-2	Handy Man	Skills Programme towards a Qualification	Occupational Health and Safety in the Workplace_	Building Inspectors Training	NQF Level 4	Other Municipality funding	Yes	0	1
Handy Man Totals								0	2
2017-226302-11	Health and Safety Officer / Coordinator / Professional	Skills Programme towards a Qualification	Occupational Health and Safety in the Workplace_	Labour Relations Symposium	NQF Level 4	Other Municipality funding	Yes	1	0
2017-226302-11	Health and Safety Officer / Coordinator / Professional	Skills Programme towards a Qualification	Safety Management Training (SAMTRAC)_	Building Inspectors Training	NQF Level 4	Other Municipality funding	Yes	1	0
Health and Safety Officer / Coordinator / Professional Totals								2	0
2017-121201	Human Resource Manager	Short Course: Non-credit	Other	Labour Relations Symposium	Below NQF Level 1	Other Municipality funding	NO	0	1
Human Resource Manager Totals								0	1
2017-133101-3	ICT / IT Manager	Skills Programme towards a Qualification	POPI Act Training_	Labour Relations Symposium	NQF Level 4	Other Municipality funding	Yes	1	0
ICT / IT Manager Totals								1	0
2017-541202-12	Law enforcement officer	Skills Programme towards a Qualification	Peace Officer Training_		NQF Level 4	Other Municipality funding	Yes	0	5
2017-541202-12	Law enforcement officer	Learnership	FETC: Road Traffic Law Enforcement_62289		NQF Level 5	Other Municipality funding	Yes	0	3
Law enforcement officer Totals								0	8
2017-341110-6	Legal Advisor	Learnership	National Certificate: Municipal Finance Management_48965	Urban Search & Rescue	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	0	1
Legal Advisor Totals								0	1
2017-262201	Librarian	Learnership	National Certificate: Municipal Finance Management_48965	Urban Search & Rescue	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	2	0
2017-262201	Librarian	Bursary	Bachelor Degree: Library and Information Science_	Higher Cert Local Govt Administration	NQF Level 7	Other Municipality funding	Yes	1	0
2017-262201	Librarian	Short Course: Non-credit	Other	Advanced SLIMS training	Below NQF Level 1	Other funding - government, donors, other SETAs	NO	3	2
Librarian Totals								6	2

2017-811201-4	Office Cleaner	Bursary	Other	N4 Public Management	NQF Level 4	Other Municipality funding	Yes	1	0
Office Cleaner Totals								1	0
2017-134904	Office Manager	Skills Programme towards a Qualification	Peace Officer Training_		NQF Level 4	Other Municipality funding	Yes	0	1
2017-134904	Office Manager	Learnership	National Certificate: Municipal Finance Management_48965	Health & Safety	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	0	2
Office Manager Totals								0	3
2017-642601	Plumber	Skills Programme towards a Qualification	Plumbing _		NQF Level 4	Other Municipality funding	Yes	0	1
Plumber Totals								0	1
2017-332302-2	Procurement Administrator / Coordinator / Officer	Bursary	Other	Bachelo Degree SCM	NQF Level 7	Other Municipality funding	Yes	1	0
2017-332302-2	Procurement Administrator / Coordinator / Officer	Bursary	Bachelor Degree in Accounting_	Bachelo Degree SCM	NQF Level 7	Other Municipality funding	Yes	0	1
Procurement Administrator / Coordinator / Officer Totals								1	1
2017-441903-2	Programme / Project Coordinator	Learnership	National Certificate: Municipal Finance Management_48965	Bachelo Degree SCM	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	1	0
Programme / Project Coordinator Totals								1	0
2017-241104-2	Project Auditor	Learnership	National Certificate: Municipal Finance Management_48965	Health & Safety	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	1	0
Project Auditor Totals								1	0
2017-412101	Secretary (General)	Learnership	National Certificate: Municipal Finance Management_48965	Health & Safety	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	1	0
2017-412101	Secretary (General)	Bursary	Other	Higher Cert Local Govt Administration	NQF Level 5	Other Municipality funding	Yes	1	0
2017-412101	Secretary (General)	Bursary	Bachelor Degree: Municipal Administration_	Higher Cert Local Govt Administration	NQF Level 7	Other Municipality funding	Yes	1	0
Secretary (General) Totals								3	0
2017-242302	Skills Development Practitioner	Learnership	National Certificate: Municipal Finance Management_48965	Health & Safety	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	1	0
Skills Development Practitioner Totals								1	0
2017-134401	Social Services Manager	Learnership	National Certificate: Municipal Finance Management_48965	Health & Safety	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	0	1
Social Services Manager Totals								0	1
2017-342201	Sports Development Officer	Learnership	National Certificate: Municipal Finance Management_48965	Health & Safety	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	1	0
Sports Development Officer Totals								1	0
2017-132401-12	Supply Chain Manager	Bursary	Other	Post Graduate Diploma in Business Management	NQF Level 8	Mandatory Grant funds	Yes	0	1

Supply Chain Manager Totals								0	1
2017-333905	Supply Chain Practitioner	Bursary	Bachelor Degree: Municipal Administration_	Electricity Distribution	NQF Level 7	Other Municipality funding	Yes	1	0
Supply Chain Practitioner Totals								1	0
2017-541201	Traffic Officer	Skills Programme towards a Qualification	Examiner of Drivers Licence and Motor Vehicle_	Labour Relations Symposium	NQF Level 4	Other Municipality funding	Yes	0	1
Traffic Officer Totals								0	1
2017-226301-3	Waste Management Practitioner	Learnership	National Certificate: Municipal Finance Management_48965	Health & Safety	NQF Level 6	LGSETA - Discretionary Grant funds	Yes	1	0
Waste Management Practitioner Totals								1	0
Totals								74	85

F7. NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE as at 1 May 2019 - 30 April 2020 - Unemployed

NUMBER OF TRAINING BENEFICIARIES BY OCCUPATION CATEGORY, GENDER, POPULATION GROUP, DISABILITY AND AGE - Unemployed																					
Occupation Category	Ofo Code	Occupation	FA	FC	FI	FW	MA	MC	MI	MW	Total	DA	DC	DI	DW	Total	< 35	35 - 55	55 >	Total	Non SA
SERVICE AND SALES WORKERS	2017-541101	Fire Fighter	0	0	1	0	2	0	1	0	4	0	0	0	0	0	3	1	0	4	0
SERVICE AND SALES WORKERS Totals			0	0	1	0	2	0	1	0	4	0	0	0	0	0	3	1	0	4	0
Totals			0	0	1	0	2	0	1	0	4	0	0	0	0	0	3	1	0	4	0

F8. List of learning interventions by name - Unemployed

List of learning interventions by name - Unemployed									
Ofo Code	Occupation	Type of learning intervention	Learning intervention	Name of learning intervention (Other)	NQF Level	Funded By	Pivotal	Number trained in this learning intervention - Female	Number trained in this learning intervention - Male
2017-541101	Fire Fighter	Learnership	Further Education and Training Certificate: Fire and Rescue Operations_57803		NQF Level 4	Other Municipality funding	Yes	1	3
Fire Fighter Totals								1	3
Totals								1	3