

**Annexure C - DCOG Security Services Tender Costing Sheet**

<b>Part 1 - Security Guards and Supervisors</b>				
Quantity	Week Day Shift	Week Night Shift	Weekend Day Shift	Weekend Night Shift
Number of guards	28	18	20	18
Number of Supervisors	2	2	2	2
Cost	Week Day Shift	Week Night Shift	Weekend Day Shift	Weekend Night Shift
Security guard monthly cost	R1,00	R1,00	R1,00	R1,00
Supervisor Monthly cost	R1,00	R1,00	R1,00	R1,00
Monthly cost	Week Day Shift	Week Night Shift	Weekend Day Shift	Weekend Night Shift
Monthly cost	R30,00	R20,00	R22,00	R20,00

<b>Part 1 Total Monthly cost</b>	<b>R92,00</b>
<b>Part 1 Total Annual cost</b>	<b>R1 104,00</b>

<b>Part 2 Security Equipment</b>			
Equipment	Quantity	Unit cost per month	Monthly rental
Walk-through metal detector	11	R1,00	R11,00
X-ray baggage scanners	1	R1,00	R1,00
Hand-held metal detectors	11	R1,00	R11,00
Non-contact access control system	1	R1,00	R1,00
Non-contact access control system scanners	12	R1,00	R12,00
Press to talk radios	5	R1,00	R5,00
Two-way hand radios	20	R1,00	R20,00
<b>Part 2 Total Monthly cost</b>			<b>R61,00</b>
<b>Part 2 Total Annual cost</b>			<b>R732,00</b>

Part 1 Bid Price (Security Guards)	Annual Escalation %	Annual Cost
Part 1 - Cost Year 1		R1 104,00
Part 1 - Cost Year 2	1%	R1 115,04
Part 1 - Cost Year 3	1%	R1 126,19
<b>TOTAL BID PRICE PART 1</b>		<b>R3 345,23</b>

Part 2 Bid Price (Equipment)	Annual Escalation %	Annual Cost
Part 2 - Cost Year 1		R732,00
Part 2 - Cost Year 2	1%	R739,32
Part 2 - Cost Year 3	1%	R746,71
<b>TOTAL BID PRICE PART 2</b>		<b>R2 218,03</b>

<b>TOTAL BID PRICE (SBD 3)</b>	<b>R5 563,26</b>
--------------------------------	------------------

Signature
Name:
Bidder name:
Date:

All prices must include 15% VAT  
 Bidder must only complete yellow cells  
 Any manipulation of formulas or amendments to cells other than yellow cells will invalidate the bid